Budget Form No. 3

PRESCRIBED BY DEPT OF LOCAL GOVERNMENT FINANCE

FORM APPROVED BY STATE BOARD OF ACCOUNTS NOTICE TO TAXPAYERS

The Notice to Taxpay	ers are available online at w	ww.budgetnotices.in.gov or by calling (8	88) 739-9826	
Complete details of budget estimates by fund and/or department may be s				Washington St
Notice is hereby given to taxpayers of	Rensselaer Central School	s	Jasper	County Indiana
that the proper officers of	Jası	per County Council	will conduct a public	
hearing on the year 2019 budget. Following this meeting, any ten or more	axpayers may object to a bu	idget, tax rate, or tax levy by filing an ob	ection petition with the	
proper officers of	Jası	per County Council	not more than seven days aft	er the hearing. The objection
petition must identify the provisions of the budget, tax rate, or tax levy to v				Jasper County Council
shall adopt with the budget a finding concerning the objections in the petit			, the proper officers of	
Jasper County Council	will meet to adopt the foll	lowing budget:		
Date of Public Hearing	Se	ptember 11, 2018	Date of Adoption Meeting	October 16, 2018
Time of Public Hearing		at 7:00 P.M.	Time of Adoption Meeting	at 7:00 P.M.
Public Hearing Place	115	W Washington St	Adoption Meeting Place	115 W Washington St
upit rearing roce	1	TT Transmitten at	, aoption meeting i acc	223 11 11 13 11 15 15 15 15 15 15 15 15 15 15 15 15
	初			
	F- C- 10 - 1	1///	\$2,905,695	1
	Est. School Operating Max	(Levy	\$2,903,093	
	Property Tax Cap Credit Es	stimate	\$1,331	
				J
1	2	3	4	5
Fund Name	Budget Estimate	Maximum Estimated Funds to be	Excessive Levy Appeals	Current Tax Levy
		Raised (including appeals and levies		
		exempt from maximum levy		
	Control of the Control	limitations)		
3101 SCHOOL EDUCATION FUND	\$ 9,252,464			
3300 SCHOOL OPERATIONS FUND	\$ 5,688,473			\$2,739,377
0022 Referendum Fund - Exempt Operating - Post 2009	\$ -	\$		
0180 DEBT SERVICE FUND	\$ 1,227,635			\$953,091
0186 SCHOOL PENSION DEBT	\$ -	<u> </u>	•	
0061 RAINY DAY FUND	\$ 200,000	\$		
0104 REPAIR AND REPLACEMENT FUND 0203 Self Insurance Fund	3			
0287 Referendum Debt Fund - Exempt Capital - Post 2009	\$ 1,082,000	\$ 1,047,000		\$953,418
0287 Referendum Deut Fund - Exempt Capital - Fost 2003	7 1,082,000	3 1,047,000		7555,410
*			.	\$ 9.545.00C
Totals	\$ 17,450,572	\$ <u>5,124,330</u>	\$ <u>-</u>	\$ 4,645,886
Name:				
Title: PIN: Date:				

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

PRESCRIBED BY DEPT OF LOCAL GOVERNMENT FINANCE

FORM APPROVED BY STATE BOARD OF ACCOUNTS NOTICE TO TAXPAYERS

The Notice to Taxpaye	rs are available online at wy	ww.budgetnotices.in.gov or by calling (88	88) 739-9826	
Complete details of budget estimates by fund and/or department may be se	en by visiting the office of t	his unit of government at	900 E V	Vashington St
Notice is hereby given to taxpayers of that the proper officers of hearing on the year 2019 budget. Following this meeting, any ten or more to		elaer Central Schools	Jasper will conduct a public ection petition with the	_County Indiana
proper officers of petition must identify the provisions of the budget, tax rate, or tax levy to w	Rensso hich taxpayers object. If a	elaer Central Schools petition is filed,	_not more than seven days aft	er the hearing. The objection Rensselaer Central Schools
shalf adopt with the budget a finding concerning the objections in the petition Rensselaer Central Schools	on and testimony presented will meet to adopt the foll		, the proper officers of	
Date of Public Hearing	Se	ptember 11, 2018	Date of Adoption Meeting	October 16, 2018
Time of Public Hearing		at 5:00 P.M.	Time of Adoption Meeting	at 5:00 P.M.
Public Hearing Place	900) E Washington St	Adoption Meeting Place	900 E Washington St
	Est. School Operating Max	Levy	\$2,905,695	
	Property Tax Cap Credit Es	itimate	\$1,331	
1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
3101 SCHOOL EDUCATION FUND	\$ 9,252,464)	
3300 SCHOOL OPERATIONS FUND	\$ 5,688,473			\$2,739,377
0022 Referendum Fund - Exempt Operating - Post 2009	\$	\$ 1171.000		\$953,091
0180 DEBT SERVICE FUND 0186 SCHOOL PENSION DEBT	\$ 1,227,635 \$ -	\$ 1,171,636 \$		3533,051
0061 RAINY DAY FUND	\$ 200,000			
0104 REPAIR AND REPLACEMENT FUND	\$ -			
0203 Self Insurance Fund	\$ -			
0287 Referendum Debt Fund - Exempt Capital - Post 2009	\$ 1,082,000	\$ 1,047,000		\$953,418
			ACCUSED CONTRACTOR DESCRIPTION OF THE SECOND CONTRACTOR OF THE SECOND C	
Totals	\$ 17,450,572	\$ 5,124,330	\$ "	\$ 4,645,886
Name:				

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Pursuant to IC 20-40-18-6(b)(3), the Rensselaer Central Schools Corporation plan contains a listing of all sources of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar year and retained in the fund for capital expenditures proposed for a later year.

Capital Project Plan Adoption Date:

October 16, 2018

	Sources and Estimates of Revenue for Capital Project Plan	2019
1.)	Projected December 31, 2018 Capital Projects Fund Cash Balance	655,000
2.)	Less Encumbrances Carried Forward from Previous Year	-
3.)	Estimated Cash Balance Available for Plan	655,000
4.)	Capital Projects' Portion of the Operation Fund's Property Tax Revenue	1,824,986
5.)	Estimated Property Tax Cap Credits Allocated to Capital Projects (show as a negative)	
6.)	Auto Excise, CVET and FIT Receipts Allocated to Capital Projects	158,274
7.)	Other Revenue (Interest Income) Allocated to Capital Projects	
8.)	TOTAL FUNDS AVAILABLE FOR THE PLAN	2,638,260

Pursuant to IC 20-40-18-6, the Rensselaer Central Schools Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

October 16, 2018

	Asset Description*	Acqui	sition Amount
1	Mower	\$	15,000.00
2	Mower	\$	15,000.00
3	Maintenance Truck	\$	20,000.00
4			
5			
6			
7			
8			
9			
10			
11			
12			
13 14			

Pursant to IC 20-40-18-6, the Rensselaer Central Schools Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

October 16, 2018

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Voice over IP	6/1/2019	8/1/2019	\$ 75,000.00
2	Roof Repairs	6/1/2019	7/31/2019	\$ 70,000.00
3				
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25	Note: Project Description may include a description of the project including physical location, scope of work, and/or in	nternal project name or trackir	ng number.	

Note: School Corporations may use either the Notice to Taxpayers (v1) or Notice to Taxpayers (v2).

NOTICE TO TAXPAYERS

Complete details of the Bus Replacement plan may be seen by visiting the website of this unit of government at the following address: Rensselaerschools.org.

Notice is hereby given to taxpayers of Rensselaer Central Schools Corp that the proper officers of Board of School Trustees will conduct a public hearing on the year 2019 proposed Bus Replacement Plan pursuant to IC 20-40-18. Following the public hearing, the proper officers of Rensselaer Central Schools Corp may adopt the proposed plan as presented or with revisions.

Public Hearing Date: September 11, 2018
Public Hearing Time: 5:00 P.M.
Public Hearing Place: 900 E Washington St

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-9(d).

The following is a general outline of the proposed plan:

		No. of Buses to be	•
Year	No. of Buses Owned	Replaced	Total Estimated Replacement Cost
2019	21	2	200,000
2020	21	2	200,000
2021	21	2	200,000
2022	21	2	200,000
2023	21	2	200,000

SCHOOL BUS REPLACEMENT PLAN FOR THE YEARS 2019-2023

Pursuant to IC 20-40-18

Replacement Plan for the five (5) year period 2019 through 2023. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

SECTION I Replacement Cost of Bus/Vehicle During Specific Year

					Estimated Rep	Estimated Replacement Costs	8		
	Bus Description	Corp ID No.	Type of Bus/Vehicle per	Owned or	0,700	0000	7000	5656	500
			DOE 'IN'	Leased	2013	7070	202	2022	2023
	INT DX AUTO - #1 - 2004	3815	L	Owned	100,000				
5	Chev/Collins Activity Bus-#04 - 2004	3815	O	Denwo	100,000				
3	BlueBird - #21 - 2005	3815	0	Owned		100,000			
4	Thomas - #8 - 2006	3815	٥	Owned		100,000	-		
5	Thomas - #17 - 2007	3815	55	Омпед			100,000		
ဖ	Thomas - #12 - 2008	3815	3	Owned			100,000		
7	Thomas - #26 - 2008	3815	25	Owned				100,000	
œ	Chevy/63500 Express - #08 -2008	3815	o	Owned				100.000	
တ	Bluebird - #9 - 2009	3815	O	Owned					100,000
10	Bluebird - #25 - 2009	3815	υ	Owned					100,000
11	Chevy/Collins - #09 - 2009	3815	o	Owned					
12	Bluebird - #22 - 2010	3815	O	Owned					
13	Bluebird - #24 - 2010	3815	O	Owned			-		
1,4	INT DX Auto - #2 - 2011	3815	۵	Owned					
15	INT DX Auto - #7 - 2011	3815	Δ	Owned					
16	IC-#6-2012	3815	ls.	Owned					
17	Chev/Collins - #135 - 2013	3815	O	Owned					
18	Chev/Collins - #136 - 2013	3815	O	Owned					
19	IC-#10-2015	3815	O	Owned					
20	Chev/Collins - #016 - 2016	3815	O	Owned					
21	IIC - #11 - 2017	3815	0	Owned					
22				Owned					
23									
24									
52									
26									
27									
28									
38									
30									
d Addition	Add Additional Sheets if necessary		Replacement Cost Totals		200,000	200,000 200,000	200,000	200 000	200 000

School Name		Rensselaer Centra	l Schools Corp		_ Count	y Name	Jasper	Rev. 03/18
School No.	3815							
			2019 Ca	pital Proje	ects Plan			
	The f	orm below n		_		nital nyaisa	t nlan	
G 17.6		oim below n	lay be useu	as part or yo	our 2019 ca	pitai projec	г рган.	
General Inf	ormation:			-				
Total Land Ar	ea:		112	_	Location:		Jasper County	/
Composition o	of Governing Bod	y:						
Number of Em Certified:	ployees:]	Non-C	Certified:	135			
Enrollment	and Assessed	Valuation In	formation:			Estimated		
					School	Student		
School Year	Student En	rollment	Assessed	Valuation	Year	Enrollment	Estimated Ass	essed Valuation
2014 - 2015		1,561		748,499,633	2019 - 2020	1,530		730,000,000
2015 - 2016		1,571		755,321,531	2020 - 2021	1,530		720,000,000
2016 - 2017		1,587		771,865,016	2021 - 2022	1,530		720,000,000
2017 - 2018		1,552		758,830,063	2022 - 2023	1,530		720,000,000
2018 - 2019		1,530		744,371,698]2023 - 2024	1,530		720,000,000
Comments Co	ncerning Enrolln	ent or Assessed	d Valuation T	rends (optiona	l):			
Tow Data In	formations							
Tax Rate In		2012	2014	1 2015	2016	2017	2018	
Payar Debt Fund	ole Year	2013 0.2324	2014 0.2360	2015 0,2595	2016 0.2888	2017 0.2540	2018 0.1256	
Debt Fund - Ex	emnt *	0.2324	0.2300	0,2393	0.2000	0.4340	0.1230	
Pension Debt	мпрі	0.0374	0.0000	0.0000	0.0000	0.0000	0.0000	
Pension Debt- I	Exempt *	0.0374	0.0000	0.0000	0.0000	0.0000	0.0000	
Capital Projects		0.2548	0.2495	0.2411	0.2407	0.2397	0.2405	
Transportation		0.0814	0.0828	0.0898	0.0785	0.0816	0.0973	
Bus Replaceme	nt	0.0213	0.0089	0.0291	0.0106	0.0215	0.0232	
Referendum Op								
Referendum Ca	pital Debt						0.1178	
Other (please sp	pecify)**							
Total Rate		0.6273	0.5772	0.6195	0.6186	0.5968	0.6044	
* Exempt Debt ** Add as need	t and Exempt Per led.	ision Debt is for	r Lake and St	. Joseph Count	ties only.			
Comments Cor	ncerning Tax Rat	tes (optional):						

School Name	Rensselaer Central Schools Corp	with the second	County Name	Jasper	Rev. 03/18
School No. Present Facilit	3815 ies:				
Facility N	ame and Location (Include Address)	Grades Housed	Year of Const.	Enrollment	Building Value
Rensselaer Primar	y School 1144 N Melville St	PK K 1st 2nd	2012	354	14,750,000
Van Rensselaer El	ementary School 902 E Washington	3rd 4th 5th	1959	330	14,540,600

Grades Housed	Year of Const.	Enrollment	Building Value
PK K 1st 2nd	2012	354	14,750,000
3rd 4th 5th	1959	330	14,540,600
6th 7th 8th	1978	385	13,671,400
9th 10th 11th 12th	1968	484	34,729,000
			,
XXXX	XXXX	XXXX	77,691,000
	PK K 1st 2nd 3rd 4th 5th 6th 7th 8th 9th 10th 11th 12th	PK K 1st 2nd 2012 3rd 4th 5th 1959 6th 7th 8th 1978 9th 10th 11th 12th 1968	PK K 1st 2nd 2012 354 3rd 4th 5th 1959 330 6th 7th 8th 1978 385 9th 10th 11th 12th 1968 484

Land for Future Development:

Land Description and Location	Acreage	Land Value
TOTAL LAND VALUE	XXXX	. ,